### **CERTIFICATE**

To the Clerk of Coffey County, State of Kansas We, the undersigned, officers of

## City of New Strawn

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

,	• •	*	2	016 Adopted Budge	t
				Amount of	County
		Page	Budget Authority	2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for	or 2016	2			
Allocation of MVT, RVT, and 16/2					
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
			İ		
Fund	K.S.A.				
General	12-101a	7	372,865	137,376	39.385
Special Highway		8	10,167		
Special Park		8	37,511		
Water Utility		9	282,880		
Sewer Utility		9	118,572		
Trash Utility		10	42,750		
Infrastructure		10	248,632		
Equipment Reserve		11	78,988		
		11			
					· · · · · · · · · · · · · · · · · · ·
Totals		xxxxxx	1,192,365	137,376	39.385
Notice of the vote to adopt required					County Clerk's Use Only
		12	<del></del>		
Neighborhood Revitalization Rebat	e		7 1108	252	Nov 1, 2015 Total
			3,488,0		Assessed Valuation
Assisted by:	_	01	us Kach	•	
Philip A. Jarred, CPA	- _	Kla	uj Klichm		
Jarred, Gilmore & Phillips, PA	_	n.t.	-U- () 1		
Address:		HOW	ucial Inders	w <u>n</u>	
1815 S Santa Fe, PO Box 779	_	Δ	1, 0		
Chanute, Ks. 66720	_	_Ko	My Duyant		
Email:	_	1	6 4/1 //		B4
pjarred@jgppa.com		///Cush	Wuhs		
Attest: Noumber,	2015	///////////////////////////////////////			
Imai Kichne	~ //	10	WIN 17 Jan		
County Clerk	- //	•	Gov	verning Body	
-	//				

**Amount of Levy** 

City of New Strawn

2016

# **Computation to Determine Limit for 2016**

1	Total tax levy amount in 2015 budget	+ \$	127,055
2	2. Debt service levy in 2015 budget	- \$	0
3	3. Tax levy excluding debt service	\$	127,055
	2015 Valuation Information for Valuation Adjustments		
4	1. New improvements for 2015: + 107,904		
5	5. Increase in personal property for 2015:		
	5a. Personal property 2015 + 42,419		
	5b. Personal property 2014 - 98,985		
	5c. Increase in personal property (5a minus 5b) + 0/(Use Only if > 0)		
6.	Valuation of annexed territory for 2015:		
	6b State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2015: 103,315		
,.	Todas in the straining and in the during 2015.		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 211,219		
9.	Total estimated valuation July 1, 2015 3,448,708		
10.	Total valuation less valuation adjustment (9 minus 8) 3,237,489		
11.	Factor for increase (8 divided by 10) 0.06524		
12.	Amount of increase (11 times 3)	- \$	8,289
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	135,344
14.	Debt service levy in this 2016 budget		0
15.	2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		135,344
16.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17.	Consumer Price Index adjustment (3 times 16)	\$	2,033
18.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	137,377
	/ k-m/	~	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	_	Allo	ocation for Year 2	2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	127,055	19,454	1,078	169	5,878	247
TOTAL	127,055	19,454	1,078	169	5,878	247
County Treas Motor Vehicl	e Estimate	19,454				
County Treas Recreational	Vehicle Estimate		1,078	-		
County Treas 16/20M Vehi				169		
County Treas Commercial				_	5,878	245
County Treas Watercraft Ta	ax Estimate				-	247

County Treas 16/20M V	ehicle Estimate		169		
County Treas Commerci	ial Vehicle Tax Estimate			5,878	
County Treas Watercraft	t Tax Estimate				247
Motor Vehicle Factor	0.153	11			
	Recreational Vehicle Factor	0.00848			
	16/20M Ve	hicle Factor	0.00133		
		Commercial Vehic	cle Factor	0.04626	
		W	atercraft Factor		0.00194

2016

# **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Trash Utility	Equipment Reserve	0	3,000	3,000	K.S.A. 12-1,117
General	Equipment Reserve	15,000	30,000		K.S.A. 12-1,117
	Totals	15,000	33,000	23,000	
	Adjustments*			,	
	Adjusted Totals	15,000	33,000	23,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

City of New Strawn

# STATEMENT OF INDEBTEDNESS

Total Indebtedness	Total Other			State Revolving Loan	Other:	Total Revenue Bonds					None	Revenue Bonds:	Total G.O. Bonds						None	General Obligation:	Debt	Type of	
				9/1/2000																Ţ	Issue	of S	Date
				8/1/2022																	Retirement	of e	Date
				4.17																	%	Rate	Interest
				1,249,826						-								Total Control of the			Issued	Amount	
638,810	638,810			638,810		0							0								Jan 1,2015	Outstanding	Reginning Amount
				2/1; 8/1																	Interest		
				2/1; 8/1																	Principal	Date Due	
28,115	28,115			28,115		0	:						0								Interest	2015	Amo
67,931	67,931			67,931		0							0								Principal	15	Amount Due
25,010	25,010			25,010		0							0								Interest	2016	Amo
71,036	71,036			71,036		0							0								Principal	16	Amount Due

2016

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Totals										None	Item Purchased			
											Date	Contract		
													Term of	
						-					%	Rate	Interest	
											(Beginning Principal)	Financed	Amount	Tota1
0											Jan 1 2015	Balance On	Principal	
0											2015	Due	Payments	
0											2016	Due	Payments	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	232,424	234,672	190,445
Receipts:			
Ad Valorem Tax	115,315	124.514	xxxxxxxxxxxxxxxx
Delinquent Tax	1,036	2,541	2,694
Motor Vehicle Tax	26,593	20,701	19,454
Recreational Vehicle Tax	1,011	1,089	1,078
16/20M Vehicle Tax	861	428	169
Commercial Vehicle Tax	0	0	5,878
Watercraft Tax	0	617	247
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Tax	16,120	12,791	12,791
Local Alcoholic Liquor	11	37	37
Rental Excise Tax	0	108	149
Licenses / Sales/ Permits	1,534	2,272	2,272
Lease/Rent Income	1,950	2,292	2,292
Donations	3,805	1,330	0
Reimbursed Expenses	3,653	3,248	0
Sale of Property	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	628	677	677
Miscellaneous	0	3	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	172,516	172,648	47,738
Resources Available:	404,940	407,320	238,183

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Resources Available:	404,940	407,320	238,183
Expenditures:			
General Administration	154,399	168,020	204,541
Planning and Zoning	869	450	30,900
Capital Outlay	0	13,505	96,824 20,600
Law Enforcement	0	4,900	20,000
Sub-Total detail page	155,268	186,875	352,865
Operating Transfers to	15,000	30,000	20,000
Equipment Reserve Fund	13,000	30,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous	1		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	170,268	216,875	372,865
Unencumbered Cash Balance Dec 31	234,672		«xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	364,248	397,862	372,865
		-Appropriated Balance	
	Total Expendite	ure/Non-Appr Balance	372,865
	D.F C. D.:	Tax Required	134,682
	Delinquent Comp Rate:	2.0% 2015 Ad Valorem Tax	2,694 137,376

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2014	Estimate for 2015	Year for 2016
Expenditures:			
General Administration	05 100	106.540	110.04
Personal Services	95,109	106,548	112,94
Contractual Services	40,343	52,592	53,00
Commodities	18,948	8,880	16,00
Capital Outlay	0	0	22,60
Total	154,399	168,020	204,54
Planning and Zoning			
Contractual Services-Zoning Adminstrator	869	450	90
Contractual Services-Compr Zoning Study	0	0	30,00
Total	869	450	30,90
Capital Outlay	007		
Capital Outlay	0	0	15,82
Capital Outlay - Roads	0	13,505	
Capital Outlay - NSCIO	0	0	16,00
Capital Outlay - Drainage Project	0	0	65,00
Total	0	13,505	96,82
Law Enforcement			
Personal Services	0	3,900	15,60
Contractual Services	0	500	50
Commodites	0	500	2,00
Capital Outlay	0	0	2,50
Total	0	4,900	20,60
Total	0	0	
Total	0	0	
Total	0	0	
Total	0	0	
Page Total	155,268	186,875	352,86
(Note: Should agree with general sub-totals.)	100,400	100,070	

FUND PAGE FUR FUNDS	WILLING	IAALEVI
Adopted Budget		Pri

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	17,132	5,409	17
Receipts:			
State of Kansas Gas Tax	10,161	10,140	10,150
County Transfers Gas	0	0	0
Reimbursed Expense	0	65	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,161	10,205	10,150
Resources Available:	27,292	15,614	10,167
Expenditures:			
Street Repair and Maint			
Personal Services	0	0	0
Contractual Services	1,630	1,887	2,000
Commodities	2,816	310	500
Capital Outlay	17,438	13,400	7,667
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,883	1 <u>5,597</u>	10,167
Unencumbered Cash Balance Dec 31	5,409	17	0
2014/2015/2016 Budget Authority Amount:	40,147	16,293	10,167

Adopted Dudget		~	D 1D 1
	Prior Year	Current Year	Proposed Budget
Special Park	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	25,702	25,588	19,482
Receipts:			
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	11	37	37
Licenses/Sales/Permits/Fines	1,455	1,634	1,634
Reimbursed Expenses	1,500	1,664	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,324	19,693	18,029
Resources Available:	45,025	45,281	37,511
Expenditures:			
Recreational Services			
Contractual Services	10,154	9,673	10,500
Commodities	9,283	9,126	9,200
Capital Outlay - Dock	0	0	10,000
Capital Outlay - Trees	0	7,000	0
Capital Outlay	0	0	7,811
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,437	25,799	37,511
Unencumbered Cash Balance Dec 31	25,588	19,482	0
2014/2015/2016 Budget Authority Amount:	40,111	45,764	37,511

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	106,484	90,420	63,480
Receipts:			
Charges for Services	215,385	201,978	212,000
Late Charges and Fees	3,554	3,427	3,500
Connection Fees	5,660	3,881	3,900
Lease / Rent of Property	0	0	0
Sale of Property	0	0	0
Reimbursed Expense	121	216	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	224,720	209,502	219,400
Resources Available:	331,204	299,922	282,880
Expenditures:			
Operations			
Personal Services	38,764	49,857	52,848
Contractual Services	33,071	37,962	40,000
Commodities	71,260	52,577	80,000
Capital Outlay	4,050	0	13,986
Debt Service			
Revolving Loan Payments	93,639	96,046	96,046
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,784	236,442	282,880
Unencumbered Cash Balance Dec 31	90,420	63,480	0
2014/2015/2016 Budget Authority Amount:	309,817	289,456	282,880

	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	59,074	75,907	85,433
Receipts:			
Charges for Services	33,779	33,139	33,139
New Service Connections	1,000	0	0
Reimbursed Expenses	0	216	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,779	33,355	33,139
Resources Available:	93,853	109,262	118,572
Expenditures:			
Operations			
Personal Services	8,291	10,678	11,319
Contractual Services	9,310	13,081	18,000
Commodities	345	70	1,000
Capital Outlay	0	0	23,053
Capital Outlay - Compr Drainage Study	0	0	15,000
Capital Outlay - Manholes & Mains	0	0	50,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,946		118,572
Unencumbered Cash Balance Dec 31	75,907	85,433	0
2014/2015/2016 Budget Authority Amount:	98,521	107,728	118,572

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,002	8,126	7,916
Receipts:			
Charges for Services	35,008	34,834	34,834
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,008	34,834	34,834
Resources Available:	38,010	42,960	42,750
Expenditures:			
Contractual Services	29,884	32,044	32,044
Capital Outlay	0	0	7,706
Transfer to Equipment Reserve Fund	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			10 ==0
Total Expenditures	29,884	35,044	42,750
Unencumbered Cash Balance Dec 31	8,126	7,916	0
2014/2015/2016 Budget Authority Amount:	36,545	43,960	42,750

Adopted Budget	Prior Year	Current Year	Proposed Budget
Infrastructure	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	61,311	105,384	149,770
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Wolf Creek Grant Proceeds	0	0	0
Reimbursed Expense	0	2,856	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	98,862	101,718	98,862
Resources Available:	160,173	207,102	248,632
Expenditures:			7.000
Capital Outlay - Sewer Projects	0	0	26,000
Capital Outlay - Roads	54,789	5,000	112,632
Capital Outlay - Bridge Replacement	0	0	70,000
Capital Outlay - Killough Project	0	52,332	0
Capital Outlay - Drainage Project	0	0	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp		#F 444	240 (22
Total Expenditures	54,789	57,332	248,632
Unencumbered Cash Balance Dec 31	105,384	149,770	0 (22
2014/2015/2016 Budget Authority Amount:	141,757	155,202	248,632

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	22,836	25,927	55,988
Receipts:			
Operating Transfers from:			
General Fund	15,000	30,000	20,000
Trash Utility Fund	0	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	33,000	23,000
Resources Available:	37,836	58,927	78,988
Expenditures:			
Capital Outlay - Mower	11,909	0	11,000
Capital Outlay - Equipment	0	2,939	57,988
Capital Outlay - Police Car	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	44.000	4.000	<b>70.000</b>
Total Expenditures	11,909	2,939	78,988
Unencumbered Cash Balance Dec 31	25,927	55,988	70,000
2014/2015/2016 Budget Authority Amount:	55,836	62,368	78,988

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	_		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

# NOTICE OF BUDGET HEARING

# The governing body of City of New Strawn

will meet on August 13, 2015 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2014	Current Year Estim	ate for 2015	Propos	Proposed Budget for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	170,268	38.992	216,875	39.951	372,865	137,376	39.834	
Special Highway	21,883		15,597		10,167			
Special Park	19,437		25,799		37,511			
Water Utility	240,784		236,442		282,880			
Sewer Utility	17,946		23,829		118,572			
Trash Utility	29,884		35,044		42,750			
Infrastructure	54,789		57,332		248,632			
Equipment Reserve	11,909		2,939		78,988			
Totals	566,901	38.992	613,857	39.951	1,192,365	137,376	39.834	
Less: Transfers	15,000		33,000		23,000			
Net Expenditure	551,901		580,857		1,169,365			
Total Tax Levied	119,479		127,055		xxxxxxxxxxxxxxx			
Assessed								
Valuation	3,064,225		3,180,284		3,448,708			
Outstanding Indebtedness,								
January 1,	2013	_	2014		<u>2015</u>	•		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	765,893		703,771		638,810			
Lease Purchase Principal	0		0		0			
Total	765,893		703,771		638,810			
*Tax rates are expressed in n	nills	•						

City of New Strawn

City Clerk City Official Title:

Page No.

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ds will be thereafter opened and read

SECURITY

l security shall be subwith each bid in the t of 5 percent of the bid t. No bids may be withfor a period of 60 days pening of bids. Owner es the right to reject any bids and to waive infores and irregularities.

EBID MEETING

Prebid Meeting: No meeting is currently uled. However, bidders quired to visit the proje to acquaint themselves existing conditions.

### OCUMENTS

Digital Procurement Contracting Documents erred): Obtain after July 015, by contacting Angie nner, Owner's Represene, at the location listed e. Documents will be prod to prime bidders only; complete sets of docuts will be issued.

Printed Procurement Contracting Documents: ain after July 17, 2015, contacting Angie Kirch-Owner's Representative, he location listed above. uments will be provided to me bidders only; only comte sets of documents will be

Viewing Procurement d Contracting Documents: amine after July 17, 2015, at :locations below:

1. Coffey County Courtuse, at the location listed ove.

# TIME OF COMPLETION ND LIQUIDATED DAMAG-

Carrie Store City Official Tale City Clerk

A. Successful bidder shall gin the Work on receipt of le Notice to Proceed and shall omplete the Work within the bntract Time. Work is subect to liquidated damages.

## 17 BIDDER'S QUALIFICA-TIONS

A. Bidders must be properly licensed under the laws governing their respective rades and be able to obtain insurance and bonds required for the Work. A Performance Bond, separate Labor and Material Payment Bond, and Insurance in a form acceptable to Owner will be required of the successful Bidder.

# 1.8 NOTIFICATION

# (Published in The Coffey County Republican on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of City of New Straw sus 13, 2015 at 7-00 PM at City Hall for the purpose of over relating to the proposed use of all funds and the amo on is available at City Hall and with the available as this he BUDGET SUMMARY.

um limits of the 2016 be est of 2015 Ad Valorem Ter

	Prior Year Actual	A-2014	Carrent Year Estim	ate for 2015	Proposed Budget for 2016		
	Prior Year Actual	Actual	Ca	Actual	Bodget Authority	Amount of 2015	Estimate
		Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tex Rate
FUND	Expanditures	38,992	216,875	39,951	372,865	137,376	39.834
General	170,268	38.992	15,597		10,167		
Special Highway	21,883		25,799	2 ~ *	37,513		
Special Park	19,437		236,442		282.880		
Water Utility	240,784		23,829		118,572		1
Sewer Utility	17,946		35,044		42,750		<del> </del>
Truck Utility	29,884				248,632		
Infrastructure	54,789		57,332	<u> </u>	78,928		
Boylpmont Reserve	11,909		2,939	39,951	1,192,365		39,83
Totals	566,901	38.992	613,257	39.931	23,000		
Less: Transfers	15,000		33,000	l	1,169,365	1	
Net Expenditure	551,901		580,857	Į			
Total Tex Levies	119,479		127,055	ļ	200000000000000000000000000000000000000	1	
Assessed				ł	3,448,708	i	
Valuation	3,064,225		3,180,284		3,440,700	1	
Outstanding Indebtedness,					2015		
January 1.	2013		2014		<del></del>	1	
GO. Boods	0		0	<b>!</b>	<del></del>	1	
Revenue Bonds	0			Į.	638,810	1	
Other	765,893	1	703,771	Į	030,010	•	
Lease Purchase Principal	0		0	i	V	ł	
Total	765,893		703,771		638,810	3	
"Tax rates are expressed in							
Janelle K.	Sampleto	<b>\</b> _					

# (Published in The Coffey County Republican on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

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The governing body of Labo

Labo

Vill mean on August 3, 2018 or 1:50 PM of City 18st for the purpose of hearing and specialises of supplying in the proposed one of all stands and the amount of all winds and the amount of all winds and the amount of all winds to a possible or City 18st and possible to a reliable or this bearing.

BUDGET SUMMARY

Butterial Tar Rate is subject to change expending on the third assessed releasion.

- 1	Prior Year Action	Kur 2614	Current Year Earin	Year Eximate for 2015   Proposed Budget for 201				
riano	Expendinges	Actual Tax Raso*	Expenditures	Actual Tax Retor	Budge, Authority for Expenditures	Appendix of 2015 Ad Valoross You	Estimate Tax Ruse <sup>4</sup> 23.180	
ereral .	475,347	22.810	530,524	22.600	599,505	108,628		
hela Survice		***************************************			<u> </u>		,	
ibrary				L			7.214	
cudovec Beachi	34,093	7.583	38,530	3.734 -	53,589	33,897	1 364	
aw Enforcement		0.968	9,806	1260	13,502	5,973	9.096	
occal Liability	1,726		2.071		2,278	453	11.000	
Special Fractions						4		
	28,272		25,730	T	24,228	4	سنسسس	
pozial Highway	41,785		43,400	1	43,900	ļ		
ork & Recreation	219.517		250,630		284,980			
143	260,446		244,167	1	252,891			
Vater	71,495		61,858	1	61,388	1		
olid Waste	79,184		92,397	\$	95,997	T	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Non-Hidgeted Funds Fores Less, Translics Net Expenditure Folial Fax Levied	112.590 1,354,765 81,656 1,372,929 145,930	31.360	1,296,557 25,009 1,373,557 144,815 4,661,844	31.894	1,414,758 30,608 1,384,758 cucreationics 4,626,237	148.810	31.754	
Yodis Pay Leviel Assessed Valuation Usessed Valuation Lesianding indetections Lesians I. G.D. Bonds Reviews Bends Criter Lesia Parkhase Principal Tigal Tigal Tigs rates are expressed i	4,553,046 2014 0 134,099 124,099			1	3013 0 0 6 690607 0 549,607			

# (Published in The Coffey County Republican on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of City of Wateria's will mest on August 12, 2015 at 7.00 p.m. at Wateria's ing objections of exapparer relating on the proposed use of all funds and the amount of estaled budget information is weilable as Wateria's City Hall not will be ovaluble as the surface T stiMMAST.

at 2016 Expenditure and Anoma of 2015 Ad Valence on Establish the maximum his term of 2016 Expenditure and Anoma of 2015 Ad Valence on the first control to the first control of the control of 2015 Ad Valence on the first of the control of 2015 Ad Valence on the first of the first control of 2015 Ad Valence on the first of the first control of 2015 Ad Valence on the first of 2016 Expenditure and Anoma of 2015 Ad Valence on the first control of 2015 Ad Valence on the first control of 2015 Ad Valence on the first of 2015 Ad Valence on the 2015 Ad Valenc

			Current Year Estima	ue for 2015	Proposed Budget Year for 2010		
	Prior Year Actual for 2014		Current real Estate	Actual	Budget Authority	Amount of 2015	Estimate
		Actual		Tax Rate	for Expenditures	Ad Valoress Tax	Tax Rate * 48.70
FUND	Expenditures	Tax Rate *	Expenditures	47.087	271,500	Ad Valorem Tex 121,016	48.70
General	197,864	45,369	214,000	47,087	271,300		
Debt Service							
Library							
LIBINITY							
		-					
*							
						-	
			14,500		36,000		
Special Highway	25,600		56,000		90,000		
Economic Development	93,215		30,000		24,000		
Hock Addition	2,113				495,000		
Infrastructure	72,745		250,900 42,000		42,000		
Park & Recreation	36,031				\$8,000		
Sewer Enterprise	55,051		103,381		62,500		
Solid Waste Enterprise	36,502		39,800				
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	+			<b></b>	223,705		
Water Enterprise	152,228		233,705		223,703		T
Martin Eurer Parise	1		I	<del></del>	<del> </del>	+	<del></del>
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Non-Budgeted Funds-A	14,842				+	<del> </del>	1
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